

**ATTACHMENT E  
COMMUNITY PARTNERS FOR CHILD SAFETY  
REGIONAL ALLOCATIONS**

**NOTE: These are estimated allocations for State Fiscal Years based on current funding levels. Final allocations will be determined based on the 2020-2021 DCS budget.**

Region	2020 funding	2021 funding
1	\$1,916,420.04	\$1,916,420.04
2	\$996,742.73	\$996,742.73
3	\$2,058,717.31	\$2,058,717.31
4	\$1,946,041.14	\$1,946,041.14
5	\$816,197.40	\$816,197.40
6	\$824,143.05	\$824,143.05
7	\$1,210,560.22	\$1,210,560.22
8	\$718,978.98	\$718,978.98
9	\$726,073.88	\$726,073.88
10	\$4,538,324.22	\$4,538,324.22
11	\$1,023,291.69	\$1,023,291.69
12	\$647,597.48	\$647,597.48
13	\$715,188.39	\$715,188.39
14	\$939,105.79	\$939,105.79
15	\$456,932.56	\$456,932.56
16	\$1,104,191.61	\$1,104,191.61
17	\$471,133.38	\$471,133.38
18	\$786,643.12	\$786,643.12
Total	\$21,896,283	\$21,896,283